

## IMF MID YEAR SUMMARY OF PROJECT ACHIEVEMENTS 2010

Project (location)	IMG contribution	Other Partners' inputs	Project outcomes/impact (Jan-June 2010)
<p><b>IHK Hope Projects</b></p> <ul style="list-style-type: none"> <li>• Hope Ward</li> <li>• Hope Cancer Charity</li> <li>• Hope Physiotherapy Out patient Charity</li> </ul> <p><b>All based at International Hospital Kampala</b></p>	<p>Facilities including furniture, equipment and space.</p> <p>Staffing for Hope Ward, Physiotherapy and Cancer charity including consultant surgeons, physician and other specialists.</p> <p>Commitment to 30% of every bill, 12 million from IAA, 60% of total Hope Ward costs in 2009 (a total of UGX399 million in 2009).</p> <p>Investigations, Treatment of infections and surgery for cancer patients.</p>	<p>Suubi Trust – chemotherapy as well as donations to cover a percentage of Hope Ward costs (31% of costs in 2009) UGX21 million in the first half of 2010.</p> <p>Four bed sponsorships (worth UGX33 million per bed for one year) from: Mvule Trust, Narrow Road, Bead for life&amp; Stanbic bank. UGX 5m from MTN as well as UGX3m collected from the fun run they sponsored.</p>	<p>On this project in 2009 we provided 248 admissions for very poor people in need of complex in-patient medical care including life saving surgeries and admissions to the Intensive Care Unit. In the first half of 2010 we received 127 admissions.</p> <p>On average this project provides treatment for about 24 people every month.</p>
<p><b>Touch Namuwongo &amp; Target TB Project</b></p> <p><b>A HIV &amp; AIDS prevention and treatment project targeting the urban poor residing in slums around Namuwongo; operating a community outreach service and a static clinic at International Hospital Kampala.</b></p> <p><b>This project provides TB screening with the</b></p>	<p>Space, technical support including clinical supervision from consultant physicians, complex treatments not covered by CSF</p>	<p>Civil society fund gave a grant UGX 399m to fund the project from July 2008 for two years. In July 2010 our application to extend implementation of HIV prevention from CSF for another two years was approved.</p> <p>The Ministry of Health provides free ARV drugs and TB medication for HIV positive patients.</p> <p>Target TB funds the Microscopic Observation Technique (MOTS) testing research for TB diagnosis and</p>	<p>Through this project in 2009, poor slum dwellers around Namuwongo in Kampala accessed the following services: VCT – 6,439 people tested, 516 HIV positive clients enrolled for prophylaxis and supportive treatment, 92 clients received ART, 1,305 people were screened or treated at our STI clinic and 16,206 community members were reached with Health education messages.</p> <p>In the first half of this year we have: tested 2,434 people for HIV, continued to provide supportive treatment to 619 HIV+ of which 136 have received ART. We have also reached over 14 thousand people through the HIV prevention programs.</p> <p>We were also able to screen 258 community patients</p>

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<p><b>MOTS technique and treatment to the same target groups.</b></p>		<p>various community based interventions specific to TB – UGX16million for this year's activities.</p>	<p>for TB and provide treatment for 124 of them in 2009. In the first half of this year we have continued to provide treatment for 56 patients enrolled last year as well as 24 new patients and to test 104 community members.</p>
<p><b>Lira Aldo Project A HIV &amp; AIDS prevention and treatment project that targets the urban poor in Lira municipality.</b></p>	<p>Treatment of opportunistic infections and investigation for HIV positive clients. Facilities including equipment and furniture. Technical support.</p>	<p>Hands of Help fund UGX9m of the 2010 budget mainly covering staff cost and community outreach activities.</p> <p>UGX 400,270 from Suubi Trust for charity treatments.</p>	<p>On this project in 2009 we tested over 400 people for HIV and enrolled 159 PLHA on the program for supportive treatment with 39 of them receiving ART. In the first half of this year, we have tested 455 people and continued to provide support to 267 enrolled HIV positive clients with 27 on ART.</p> <p>In addition to the Aldo project with support from Suubi Trust we have provided charity treatments to about 900 people in the first half of this year; most of whom were children.</p>
<p><b>Jinja Community Health Project A Community Health Project empowering the communities to take charge of their own health through community based volunteers providing peer education and specific health</b></p>	<p>Facilities, a base for the project office in Jinja as well as technical support.</p>	<p>Hands of Help fund the budget of UGX44m for program implementation in 2010.</p>	<p>On this project in 2009 we facilitated HIV testing for over 800 people within one month and reached 1,316 people with primary health education through community based volunteers. In the first half of this year, we have reached over 8,000 community members with primary health education messages through community based peer educators conducting home visits and school programs.</p>

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<p>interventions such as distribution of Insecticide treated bed nets.</p> <p><b>Pader Health Centre</b>  <b>A partnership with the Ministry of Health, Pader District Health office and Local government in Pader to renovate, equip and improve the running of a Health Centre III with the goal of upgrading it to a Health Centre IV</b></p> <p>As well as a project in partnership with the Ministry of Gender, Labor and Social welfare to provide treatment to Landmine survivors with support from UNDP.</p>	<p>Staff and technical support to run the health facility. A contribution this year of UGX 22 million to cover the running costs for the clinic.</p>	<p>Funds through Suubi Trust to purchase drugs and meet other costs in running the clinic (over UGX10 million in the first half of this year).</p> <p>UGX 59 million from UNDP to provide treatment for the landmine survivors.</p>	<p>Between January and May this year 1,517 needy patients were registered and treated as IMF patients and 5,688 were treated as Ministry of Health patients made possible through our partnership and support.</p> <p>In three months (April, May &amp; June) this year; 737 landmine survivors received treatment in Pader, Gulu, Lira, Loro and Anyeke through International Medical Centers. Five patients were sent to Hope Ward - International Hospital Kampala for complex surgeries.</p>

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<b>Kasese and Mukono Partnerships with companies to provide HIV &amp; AIDS prevention and treatment services to needy communities around their company premises.</b>	In partnership with the Kasese Cobalt company & Royal Van Zanten Flower farm we provide staff to implement community HIV & AIDS outreach projects	The companies provide the space and fund the medication for HIV positive clients (approximately UGX600,000 each per month).	On these two projects, in partnership with the companies and HIPS, we tested 734 people for HIV and enrolled 493 PLHA on supportive treatment with 150 on ART (This figure includes a small number of junior company staff). In the first half of this year we tested 450 people, continued to provide supportive treatment to over 531 enrolled PLHA and provided ART to over 138 poor community members.
<b>eQuality Health Bwindi Partnership with Bwindi Community Hospital to provide a health scheme for Bataka groups (community burial societies) in Bwindi to access medical services by paying only UGX 6,000 for a year's cover.</b>	<p>Initial project set up costs including UGX5 million for marketing. Staff and other project running costs (approximately UGX1.2m per month)</p> <p>IMF and Bwindi Community Hospital raise UGX6,000 per member registered to match their scheme payments.</p>	<p>Bwindi Community Hospital provides the facilities and the medical service to community members.</p> <p>The Bataka members raise UGX6,000 per member per year and the IMF with BCH match this with an additional UGX6,000 to complete their annual membership payment.</p>	On this project we have enrolled 24 Bataka groups on a medical scheme that will enable them to access medical services from Bwindi community hospital. This scheme now has a total membership of 4,610 of which 476 are from a group of Batwa.